

Project type categories	Description
On road infrastructure	On road bicycle network infrastructure, such as bicycle lanes, separated bicycle lanes, cycle streets
Off road infrastructure	Off road bicycle network infrastructure, such as shared paths, bike only paths, bridges
On and off road infrastructure	A combination of on and off road infrastructure
Planning	Planning and investigation activities, including data collection, analysis and design work
Lighting retrofit	Retrofitting lighting to the bikeway network
Network enhancement	Facilities that enhance the bikeway network, such as signs and line marking, bike parking, real time counters, mid trip facilities etc.
Program management / overheads	Costs incurred in the management of the program and overhead costs
Behaviour change	Behaviour change initiatives, including promotional campaigns

Published budget 2016-17	https://www.brisbane.qld.gov.au/about-council/council-information-rates/news-publications/council-annual-plan-budget-2016-17
Published budget 2017-18	https://www.brisbane.qld.gov.au/about-council/council-information-rates/news-publications/council-annual-plan-budget-2017-18
Better Bikeways 4 Brisbane (2016-2020)	The Better Bikeways for Brisbane (2016-2020) \$100 million budget allocation is derived from Service 2.1.3.1 (2016-17) and Service 1.1.3.1 (2017-18 to 2019-20) Providing Cycling Infrastructure in 2016-17 including "Constructing Key Bikeway Links in Brisbane Suburbs" and "Enhancing Safety and Cyclist Facilities"
	For a summary of the "Constructing Key Bikeway Links in Brisbane Suburbs" projects see the "Constructing summary" and detailed "C" tabs of this spreadsheet for a breakdown of rolling works programs only
	For a summary of the "Enhancing Safety and Cyclist Facilities" projects see the "Enhancing summary" and detailed "E" tabs of this spreadsheet for a breakdown of rolling works programs only
	This register contains completed projects only , with the exception of rolling programs, where expenditure is noted for 2016-17. In some cases projects have been constructed but financial completion is pending, in which case they have not been included on the list. For this reason, expenditure and projects listed in this register may vary from the published budget.